

Annexure-1		Annexure-1					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.3.1.4					
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: Training of ANMs / LHVs in SBA					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of Batches)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	8	691200	172800	259200	259200	0
2	Arwal	6	518400	0	259200	259200	0
3	Aurangabad	8	691200	86400	259200	259200	86400
4	Banka	6	929855	411455	259200	259200	0
5	Begusarai	8	691200	86400	259200	259200	86400
6	Bhagalpur	8	691200	86400	259200	259200	86400
7	Bhojpur	7	604800	86400	259200	259200	0
8	Buxar	8	691200	86400	259200	259200	86400
9	Darbhanga	7	844710	239910	259200	259200	86400
10	East Champaran	8	691200	86400	259200	259200	86400
11	Gaya	6	1518400	500000	259200	259200	500000
12	Gopalganj	8	691200	86400	259200	259200	86400
13	Jamui	7	604800	86400	259200	259200	0
14	Jehanabad	7	604800	86400	259200	259200	0
15	Kaimur	7	604800	302400	302400	0	0
16	Katihar	8	691200	86400	259200	259200	86400
17	Khagaria	7	604800	0	259200	259200	86400
18	Kishanganj	7	604800	86400	259200	259200	0
19	Lakhisarai	7	604800	0	259200	259200	86400
20	Madhepura	7	781020	176220	259200	259200	86400
21	Madhubani	8	691200	86400	259200	259200	86400
22	Munger	8	691200	86400	259200	259200	86400
23	Muzaffarpur	8	691200	86400	259200	259200	86400
24	Nalanda	8	691200	86400	259200	259200	86400
25	Nawada	7	604800	86400	259200	259200	0
26	Patna	8	691200	172800	259200	259200	0
27	Purnia	6	909750	391350	259200	259200	0
28	Rohas	7	604800	86400	259200	259200	0
29	Saharsa	7	604800	86400	259200	259200	0
30	Samastipur	8	691200	86400	259200	259200	86400
31	Saran	7	604800	86400	259200	259200	0
32	Sheikhpura	6	518400	0	259200	259200	0
33	Sheohar	7	604800	86400	259200	259200	0
34	Sitamarhi	6	1110750	592350	259200	259200	0
35	Siwan	8	691200	86400	259200	259200	86400
36	Supaul	7	604800	0	86400	259200	259200
37	Vaishali	8	691200	172800	259200	259200	0
38	West Champaran	8	691200	86400	259200	259200	86400
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
<b>Total</b>		<b>277</b>	<b>26744085</b>	<b>5119285</b>	<b>9720000</b>	<b>9590400</b>	<b>2314400</b>
<b>*State Level Fund Retention</b>		<b>0</b>	<b>417200</b>				
<b>Grand Total</b>		<b>277</b>	<b>27161285</b>				

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